

# GEE Limited

## The Power of Welding

Regd. Office : Plot No. E-1, Road No. 7, Wagle Industrial Estate, Thane - 400 604



### UNAUDITED FINANCIAL RESULTS FOR QTHREE MONTHS ENDED 30-09-2002

(Rs. in lakhs)

Sr No	Particulars	3 Months ended 30.09.2002	Corresponding 3 months in the previous year	Year to Date figures for Current Period	Year to Date figures for previous Period	Previous Accounting Year (Audited)
1	Net Sales/Income from Operations	238.79	179.60	434.20	325.03	686.95
2	Other Income		1.42	0.43	1.52	5.15
3	Total Expenditure	220.65	168.80	396.52	300.80	627.85
	a) Increase / decrease in stock in trade	2.64	22.35	6.38	-3.12	-39.64
	b) Consumption of raw materials.	130.61	90.34	231.88	182.75	404.03
	c) Staff Cost	13.30	11.56	26.80	23.83	50.00
	d) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately).	74.10	44.56	131.46	97.34	213.46
4	Interest	14.01	12.66	28.56	26.16	52.32
5	Depreciation	2.40	2.70	4.80	5.40	9.96
6	Profit (+) / Loss (-) before tax (1+2-3-4 -5)	1.73	-3.14	4.75	-5.81	1.97
7	Provision for Taxation					-0.15
8	Net Profit (+) / Loss (-) (6-7)	1.73	-3.14	4.75	-5.81	1.82
9	Paid-up Equity Share Capital					47.40
10	Reserves excluding Revaluation reserves (as per Balance Sheet) of previous Accounting Year to given in column (5)					53.99
11	(a) Basic EPS for the period	Rs. 0.37	N.A	Rs. 1.00	N.A	Rs. 0.38
	For the year to date and for the previous year					
	(b) Diluted EPS	Rs. 0.37	N.A	Rs. 1.00	N.A	Rs. 0.38
12	Aggregate of Non-promoters Shareholdings No. of Shares	438852				
13	Percentage of share holding	92.59%				

#### **Note:**

a) There is no event or transaction that is material to an understanding of the results for the quarter.

b) There is no non-recurring income/gain and expenditure / loss.

The above results were taken on record by the Board of Directors of the Company at its meeting held on 18<sup>th</sup> November 2002.

For GEE LIMITED

Place : Thane  
Date : 18.11.2002

S. M Agarwal  
Wholetime Director