

# GEE Limited

## The Power of Welding

Regd. Office : Plot No. E-1, Road No. 7, Wagle Industrial Estate, Thane - 400 604



### UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 30<sup>th</sup> September, 2004

(Rs. in lakhs)

S. No	Particulars	Quarter ended 30.09.2004	Corresponding Quarter in Previous Year 30.09.2003	Half year ended 30.09.2004	Half year ended 30.09.2003	Annual year ended 31.03.2004 (Audited)
1	Net Sales/Income from Operations	626.46	391.26	1191.06	710.9	1635.22
2	Other Income	0.03	-	0.2	0.15	1.60
3	Total Expenditure	604.83	368.02	1151.58	668.32	1574.89
	a) Increase / decrease in stock in trade	51.94	12	15.06	6.78	15.81
	b) Consumption of raw materials.	476.07	234.46	837.41	422.27	1018.43
	c) Staff Cost	12.61	10.4	29.06	27.96	59.12
	d) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately).	64.21	111.16	270.05	211.31	481.53
4	Interest	9.89	13.05	19.54	26.1	39.38
5	Depreciation	2.79	2.35	5.1	4.75	9.01
6	Profit (+) / Loss (-) before tax (1+2-3-4 -5)	8.98	7.84	15.04	11.88	13.54
7	Provision for Taxation					3.73
8	Net Profit (+) / Loss (-) (6-7)	8.98	7.84	15.04	11.88	9.81
9	Paid-up Equity Share Capital					47.40
10.	Reserves excluding Revaluation reserves (as per Balance Sheet) of previous Accounting Year to given in column 5					57.86
	(a) EPS (Rs.)	1.89	1.65	3.17	2.51	2.07
	Aggregate of Non-promoters Shareholdings No. of Shares	407652	407652	407652	407652	407652
	Percentage of share holding	86.01%	86.01%	86.01%	86.01%	86.01%

**Note:**

- a) There is no event or transaction that is material to an understanding of the results for the quarter.  
b) There is no non-recurring income/gain and expenditure / loss.

The above results were taken on record by the Board of Directors of the Company at its meeting held on 30.10.2004.

For GEE LIMITED

Place : Thane  
Date : 30<sup>th</sup> October, 2004

S. M Agarwal  
Wholetime Director

*Ultimate Solutions Through Solid Research*