

# GEE Limited

*The Power of Welding*

Regd. Office : Plot No. E-1, Road No. 7, Wagle Industrial Estate, Thane - 400 604



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER  
ENDED 31<sup>ST</sup> December, 2004**

(Rs. in lakhs)

S. No	Particulars	Quarter ended 31.12.2004	Corresponding Quarter in Previous Year 31.12.2003	Year to date figures for current period 31.12.2004	Corresponding period in the previous year 30.12.2003	Accounting Year ended (Audited) 31.03.2004
1	Net Sales/Income from Operations	614.47	458.54	1805.53	1169.44	1635.22
2	Other Income	0.35	-	0.55	0.13	1.60
3	Total Expenditure	589.39	440.92	1740.97	1103.74	1574.89
	a) Increase / decrease in stock in trade	29.44	-23.57	44.5	-16.79	15.81
	b) Consumption of raw materials.	414.34	363.03	1251.75	785.30	1018.43
	c) Staff Cost	16.82	13.39	45.88	41.35	59.12
	d) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately).	128.79	88.07	398.84	293.88	481.53
4	Interest	12.68	13.05	32.22	39.15	39.38
5	Depreciation	2.55	2.35	7.65	12.60	9.01
6	Profit (+) / Loss (-) before tax (1+2-3-4 -5)	10.20	2.22	25.24	14.08	13.54
7	Provision for Taxation					3.73
8	Net Profit (+) / Loss (-) (6-7)	10.20	2.22	25.24	14.08	9.81
9	Paid-up Equity Share Capital					47.40
10.	Reserves excluding Revaluation reserves (as per Balance Sheet) of previous Accounting Year to given in column 5					57.86
	(a) EPS (Rs.) Basic and diluted	2.15	0.47	5.33	2.97	2.07
	Aggregate of Non-promoters Shareholdings No. of Shares	407752	407752	407752	407752	407752
	Percentage of share holding	86.01%	86.01%	86.01%	86.01%	86.01%

**Note:**

a) There is no event or transaction that is material to an understanding of the results for the quarter.

b) There is no non-recurring income/gain and expenditure / loss.

The above results were taken on record by the Board of Directors of the Company at its meeting held on 29.01.2005.

For GEE LIMITED

Place : Thane

Date : 29<sup>th</sup> January, 2005

S. M Agarwal  
Wholetime Director

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