

# GEE Limited

*The Power of Welding*

Regd. Office : Plot No. E-1, Road No. 7, Wagle Industrial Estate, Thane - 400 604



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF QUARTER  
ENDED ON 31st March, 2004**

(Rs. in lakhs)

S. No	Particulars	3 Months ended 31.03.2004	Corresponding Quarter in Previous Year 31.3.2003	Year to Date figures for Current Period 31.03.2004	Corresponding period in Previous Period 31.03.2003	Previous Accounting Year (Audited) 2002-2003
1	Net Sales/Income from Operations	497.54	277.55	1666.98	1017.16	1034.30
2	Other Income	7.55	-	7.68	0.95	0.83
3	Total Expenditure	502.32	257.84	1611.72	951.47	964.49
	a) Increase / decrease in stock in trade	30.46	-6.06	34.67	14.24	26.72
	b) Consumption of raw materials.	228.60	157.36	1013.90	555.39	565.05
	c) Staff Cost	16.42	13.69	57.77	57.29	54.73
	d) Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately).	226.84	92.85	505.38	324.55	317.99
4	Interest	-0.49	14.34	38.66	55.40	57.11
5	Depreciation	2.31	2.40	9.25	8.28	8.53
6	Profit (+) / Loss (-) before tax (1+2-3-4 -5)	0.95	2.97	15.03	2.96	5.00
7	Provision for Taxation	1.00		1.00	0.23	2.45
8	Net Profit (+) / Loss (-) (6-7)	-0.05	2.97	14.03	2.73	2.55
9	Paid-up Equity Share Capital					47.40
10	Reserves excluding Revaluation reserves (as per balance Sheet) of previous accounting year to be given in column (5)					48.06
11.	Basic and diluted EPS for the period, for the year to date and for the previous year not annualised	NIL	0.63	2.96	0.58	0.54
12.	Aggregate of Non-Promoter shareholding Number of share	407652				
	Percentage of share holding	86.01%				

**Note:**

- There is no event or transaction that is material to an understanding of the results for the quarter.
- There is no non-recurring income/gain and expenditure / loss.

The above results were taken on record by the Board of Directors of the Company at its meeting held on 29.04.2004.

For GEE LIMITED

Place : Thane  
Date : 29.04.2004

S. L. Agarwal  
Executive Director

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